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Berkshire Transforming Care Partnership August 2016 Update

Reading Health and Wellbeing Board

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Keeping people well and out of hospital



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Introduction

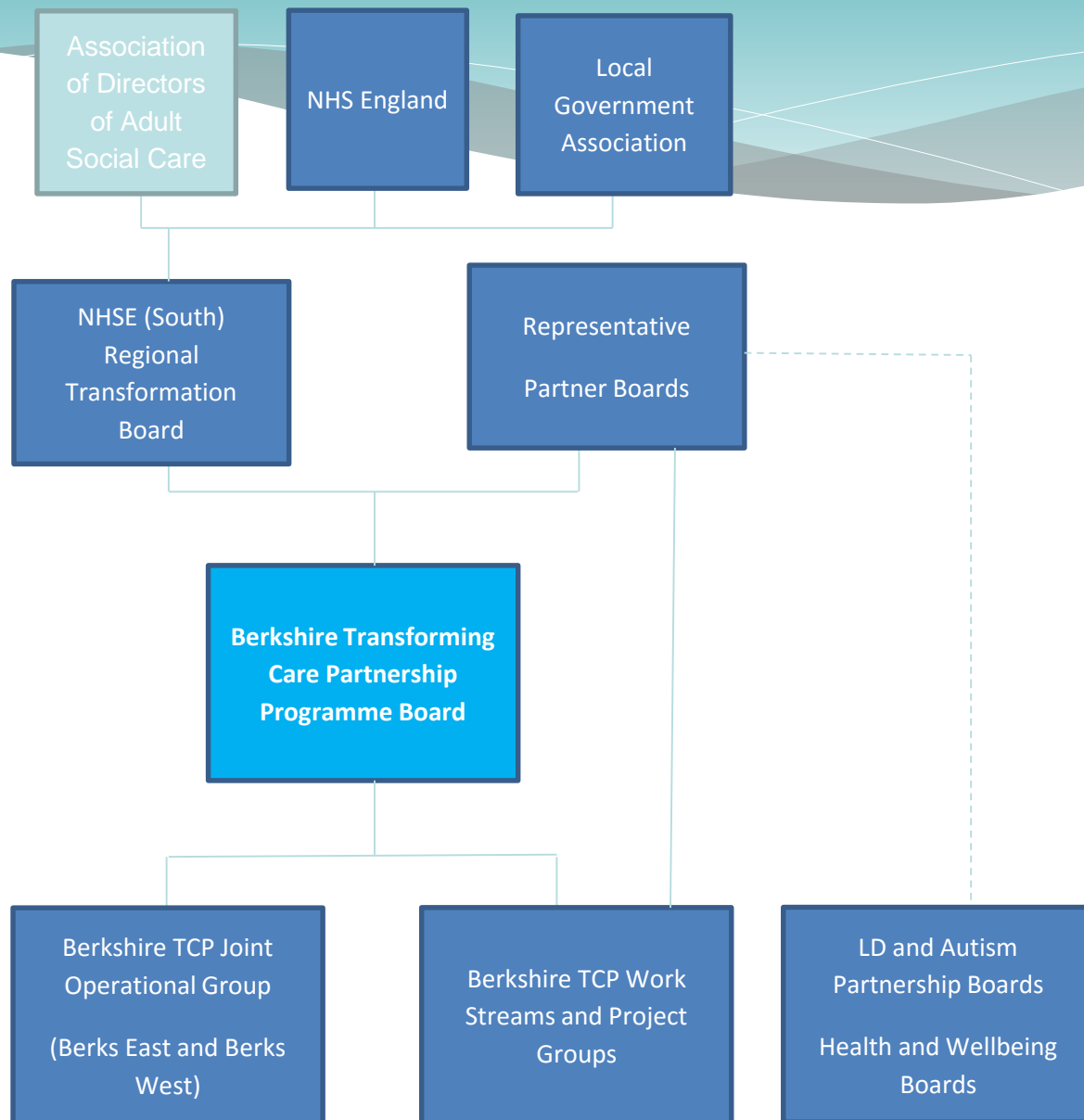
The Berkshire Transforming Care Partnership Board hold a shared vision and commitment to support the implementation of the national service model to ensure that children, young people and adults with learning disabilities, behaviour that challenges and those with mental health and autism receive services to lead meaningful lives through tailored care plans and subsequent bespoke services to meet individual needs.

Berkshire Transforming Care Plan has 4 big aims:

1. Making sure less people are in hospitals by having better services in the community.
2. Making sure people do not stay in hospitals longer than they need to
3. Making sure people get good quality care and the right support in hospital and in the community
4. Making sure everyone who comes out of hospital has a Care and Treatment Review (CTR)

Dedicated web page with links to the TCP plan and Easy Read version - <http://www.wokinghamccg.nhs.uk/berkshire-transforming-care-partnership>

Programme Governance Structure





Achievements

Key Programme Achievements in July and August

- Grant Application for Capital Bid Programme to NHSE for Shared Housing provision in Royal Borough of Windsor and Maidenhead for three individuals from Berkshire with complex LD and challenging behaviour
- Berkshire Healthcare NHS Foundation Trust staff and service user engagement exercise on a proposal to suspend the provision of inpatient services at Little House, Bracknell and relocate the service to a single location at the Champion Unit from September 2016
- Published communications brief to partners on changes to inpatient bed capacity and Little House and first edition of monthly 'TCP Briefing to Partners'
- Merged Berks East and West TCP Operational groups to create efficiencies
- Engaged interim Programme Manager and co-opted Carer Expert by Experience onto TCP Programme Board

Next Steps

Key Focus Areas for the Next Month:

- Refresh the Programmes Risk Register to reflect the risk identified through the scoping work undertaken by the Programme Manager with Local Authority colleagues
- Start recruitment drive for additional Experts by Experience to join project groups, supported by NHS England and Patient Public Voice (national) Team
- As part of shaping the market, work with South Central Provider Forum and ADASS South LD Network to review specialist commissioning inpatient providers and housing and accommodation providers
- Finalise the appointment of the Chairs and terms of reference for the Activity and Finance, Workforce and Autism work streams
- Working with Health Education England and Skills for Care to plan a pilot of the new Intensive Intervention Service Workforce Toolkit
- Monitor the safe transition of clients from Little House to appropriate sustainable community placements during September and October

TCP - Communications and Engagement

- Communications and Engagement Messaging Document in place to guide stakeholders when communicating around the programme
- Engagement Plan currently being drafted and discussed at Programme Board level
- Continued coordination between partner organisation's communications and engagement teams, with October Event Planned to support local communication channels
- Monthly Update Newsletter





TCP – Activity and Finance Workstream

Jointly chaired by a CCG and a Local Authority Finance Director - Key deliverables:

- Develop a range of pooled budget ‘arrangement’ options for the financial management and risk sharing of aggregate budgets - to be considered by internal Partner Boards
- Ensure arrangements are set on the principle that expenditure is based on the needs of the service users and not the level of contribution
- Develop a clear strategy for the creation and deployment of the arrangements
- Establish an understanding between partner agencies around the opportunities to deploy resources more effectively to achieve shared outcomes
- Reduce the number of separate funding streams that users have to access
- Identify new joint commissioning and integrate decision making opportunities that reduce bureaucracy, reduce transactional costs and overheads, and secure better outcomes for service users
- Undertake, on behalf of the TCP Programme Board, a quarterly stocktake of activity across the system; to include the cost of current and new service models

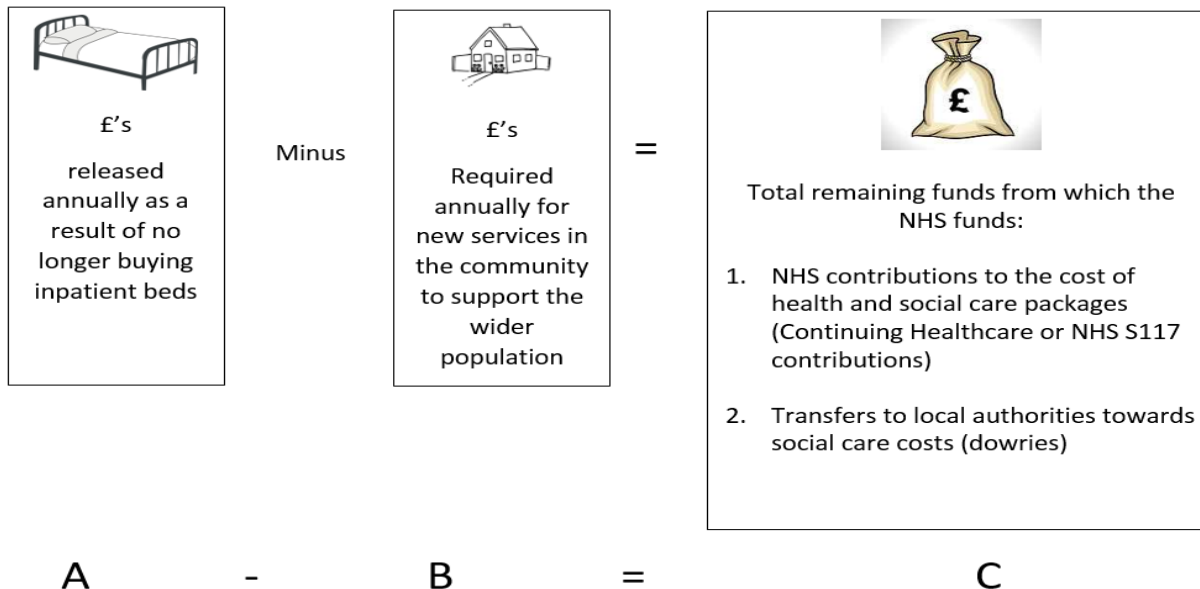
Update on Dowries

It has been decided that some funding for individuals will be through what is called a 'dowry'

How do they work?

Available to patients

- discharged on or after 1 April 2016
- Five years or more inpatient stay as of 1 April 2016
- Dowry calculated at discharge.



Reduction in inpatient capacity

- National transforming care mandate to reduce 50% inpatient capacity by March 2019
- Care Quality Commission rated Berkshire Healthcare NHS Foundation Trusts learning disability inpatient services as 'Requiring Improvement'
- 1st August 2016 the Trust started its staff consultation on the suspension of beds at Little House during September and October 2016
- Safety and quality is imperative for all inpatients Little House
- Assessment and treatment inpatient care will remain at Campion Unit, Prospect Park
- In the future the new Intensive Intervention Service will facilitate timely discharge with support plans coordinated with the local CTPLD's
- Engagement with patients and carers at Little House is a priority and plans are being put in place and monitored on a weekly basis by the TCP Programme Board
- The changes will:
 - Improve the quality and safety of the overall service,
 - Eliminate the risks associated with Little House providing 24/7 services from a standalone building.
 - Improve rapid access to a wider range of support and care on site, a nicer more modern, calmer and suitable environment inside and outdoors, and improvements to health, wellbeing and recovery.
 - Enable resources to be directed to being trained and skilled to become the new Intensive Intervention Service - working with CPTLD prevent admissions and support timely discharge



Any Questions?